

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION**

65

September 9, 2003

FROM: GARY PENROD, Sheriff
Sheriff's Department

**SUBJECT: FIFTEENTH AMENDMENT TO LAW ENFORCEMENT SERVICES CONTRACT NO. 94-909
WITH THE CITY OF VICTORVILLE.**

RECOMMENDATION:

1. Approve Fifteenth Amendment to law enforcement services Contract No. 94-909 with the City of Victorville, for an increase of \$611,240, and a total contract amount of \$8,017,947 to update the costs for 2003-04.
2. Authorize the addition of one new position classified to Sheriff's Service Specialist, Technical and Inspection Unit, R37 (\$29,078 – \$37,107).
3. Authorize the purchase of one unmarked unit as an unbudgeted fixed asset.
4. Authorize increase in the Sheriff's Department Budget for 2003-04, in the amount of \$61,105, as detailed under Financial Impact below. (Four votes required.)

BACKGROUND INFORMATION: The Sheriff's Department provides law enforcement services to fourteen cities throughout the County. The City of Victorville has contracted with the Sheriff's Department for law enforcement services since July 1, 1963. On August 23, 1994, the Board of Supervisors approved Contract No. 94-909 for the Sheriff's Department to continue providing these services to the City of Victorville. This contract is being amended to increase the level of service by adding one Sheriff's Service Specialist position and one unmarked unit, and to update the costs for 2003-04, which include safety and general employee salary and benefit increases. This amendment represents an increase of \$611,240 from last year's contract.

REVIEW BY OTHERS: This item has been reviewed and approved as to form by County Counsel (Kevin L. Norris, Deputy County Counsel) on July 2, 2003; has been reviewed by Human Resources (Linda Matthews, Classification Section Manager) on August 28, 2003 and the County Administrative Office (Mario Lara, Administrative Analyst) on August 28, 2003.

FINANCIAL IMPACT: This amendment, in the amount of \$8,017,947, results in a net increase of \$611,240, which is fully offset by contract revenue. Of this increase, \$550,135 was included in the Sheriff's Department Budget for 2003-04 to fund the annual contract increases. The Department is requesting an increase in appropriations and revenue, in the amount of \$61,105, that was not included in the Department's budget to fund the costs associated with the addition of one Sheriff's Service Specialist position and the purchase of an unmarked patrol unit. The requested increases to the Sheriff's Department Budget for 2003-04 are as follows:

AAA-SHR-SHR	100	1010	Salaries	\$46,105
AAA-SHR-SHR	450	4050	Fixed Asset-Vehicles	\$15,000
AAA-SHR-SHR		9565	Contract Law Enforcement Revenue	\$61,105

COST REDUCTION REVIEW: The County Administrative Office has reviewed this agenda item and concurs with the department's proposal since all costs will be fully reimbursed through this contract. No impact to local funds.

SUPERVISORIAL DISTRICT(S): First

PRESENTER: Rod Hoops, Captain, 387-3637

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Record of Action of the Board of Supervisors

65